

ANIMAL SHELTER

Animal Shelter

Agency Mission

To provide humane care, food, and temporary shelter to stray and unwanted animals until they are redeemed, adopted, or euthanized, as required by the Virginia State Veterinarian and the Comprehensive Animal Laws of Virginia, and to provide resources and services necessary to improve County citizens' safety and knowledge of animals, and to improve conditions for animals in the County.

Agency Summary					
Category	FY 2002 Actual	FY 2003 Adopted Budget Plan	FY 2003 Revised Budget Plan	FY 2004 Advertised Budget Plan	FY 2004 Adopted Budget Plan
Authorized Positions/Staff Years					
Regular	19/ 19	0/ 0	0/ 0	0/ 0	0/ 0
Expenditures:					
Personnel Services	\$669,098	\$0	\$0	\$0	\$0
Operating Expenses	367,250	0	0	0	0
Capital Equipment	7,293	0	0	0	0
Total Expenditures	\$1,043,641	\$0	\$0	\$0	\$0
Income:					
Sale of Dog Licenses	\$239,853	\$0	\$0	\$0	\$0
Shelter Fees	87,393	0	0	0	0
Total Income	\$327,246	\$0	\$0	\$0	\$0
Net Cost to the County	\$716,395	\$0	\$0	\$0	\$0

As part of the FY 2003 Adopted Budget Plan, the functions of the Animal Shelter were transferred to the Police Department. All positions and funding within the Animal Shelter were transferred to the Animal Shelter Cost Center within the Police Department.